

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2020-2021 FINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2020-2021: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2020-2021 is as follows:

	Actual 2019-2020	Original 2020-2021	Revised 2020-2021	Revised 2 2020-2021	Final 2020-2021
REVENUES:					
Local	1,780	90	240	290	290
State	364,212	297,380	314,476	384,298	391,592
Federal	20,061	16,098	31,175	53,491	46,337
Other Sources	70,996	49,559	62,555	79,670	76,970
Total Revenue	457,049	363,127	408,446	517,749	515,189

BE IT FURTHER RESOLVED, that \$404,663 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENSES:

Instruction:


Basic Programs	202,398	226,603	176,602	169,818	169,818
Added Needs	76,751	57,130	67,570	67,570	67,570
Adult and Continuing Education	-	-	-	-	-
Support Services:					
Pupil	23,461	20,377	20,788	20,788	20,788
Instructional staff	-	500	4,500	18,000	15,500
General Administration	21,606	15,510	56,310	52,445	52,445
School Administration	521	521	27,495	27,495	27,495
Business	20,443	19,640	32,926	35,021	35,024
Operations and Maintenance	-	-	8,000	8,000	8,000
Transportation	-	-	-	-	-
Central	-	700	8,023	8,023	8,023
Other Support Services	-	-	-	-	-
Community Services	-	-	-	-	-
Other Financing Uses	-	-	-	-	-

Total Expenditures	345,180	340,981	402,214	407,160	404,663
Revenues over Expenses	111,869	22,146	6,232	110,590	110,527
FUND BALANCE, July 1	91,752	203,621	203,621	203,621	203,621
FUND BALANCE- June 30	203,621	225,767	209,853	314,211	314,147

BE IT FURTHER RESOLVED, that no board of education member, employee, or contractor of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of the Youth Advancement Academy hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 15, 2021.


 Secretary, Board of Education